

**REKAP DATA TEKNIK SPAMS-SS TA 2008 S/D 2015
PROGRAM PAMSIMAS II 2015
PROVINSI JAWA TENGAH**

KABUPATEN : BREBES

NO	DESA	KEC.	SARANA AIR MINUM												KET	SANITASI						BIAYA PELATIHAN (RpX1.000)	BIAYA PROMKES (RpX1.000)	BIAYA BOP (Rp x 1.000)	TOTAL BIAYA (22+23+24) (RpX1.000)	
			JML DUSUN	JML PENDD DESA	JML DUSUN YG DILAYANI	JML PENDUDUK YG DILAYANI	KEBUTUHAN AIR PER L/detik	SUMBER AIR BAKU		PELAYANAN				BIAYA (RP.X1.000)		DESA		YG DILAYANI		KEGIATAN						BIAYA (RPX1.000)
								MA/SB/AP	KAPASITAS L/detik	SR RENCANA	SR REALISASI	HU	KU			JML SD	JUMLAH MURID	JML SD	JUMLAH MURID	JAMBAN	TEMPAT CUCI TANGAN					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	TA 2008		54	61,502	28	22,778	28	MAG	47	0	2,641	101	101	3,525,000	0	34	3,309	23	3,308	31	29	239,951	263,447	184,097	67,006	3,525,000
2	TA 2009		78	90,291	49	36,743	51	MAG	71	0	3,640	65	0	5,565,991	0	55	8,651	31	4,706	32	70	217,500	420,849	230,232	188,428	5,565,991
3	TA 2010		97	98,937	55	44,625	50	MAG	132	0	4,486	0	0	6,012,972	0	56	8,890	43	5,938	103	172	288,000	101,901	252,976	204,856	6,012,972
4	TA 2011		88	72,042	36	27,058	42	MAG	113	0	3,292	0	0	5,625,436	0	45	7,291	26	3,966	30	34	277,500	148,700	182,964	201,000	5,625,436
5	TA 2012		26	45,388	11	11,025	22	MAG	102	0	1,175	0	0	2,494,758	0	24	3,926	17	2,576	22	30	203,500	93,500	134,243	99,000	3,025,000
6	TA 2013		78	81,866	19	20,894	21	MAG	65	0	2,127	0	0	2,519,251	0	44	6,242	16	2,245	16	32	165,500	148,500	55,000	95,000	3,084,250
7	TA 2014		87	73,668	21	13,530	8	MAG	41	0	1,801	0	0	3,050,400	0	37	5,984	16	2,124	14	41	195,000	135,100	59,600	232,200	3,540,000
8	TA 2015		51	53,238	14	11,092	17	SB/SGL	21	2,111	484			247,500		34	6,833	13	3,206	9	30	195,000	68,379	15,035	76,534	1,990,300
			508	523,694	219	176,653	221	0	571	0	19,646	166	101	28,793,808	0	295	44,293	172	24,863	248	408	1,586,951	1,311,997	1,099,111	1,087,490	30,378,650

FASILITATOR KEBERLANJUTAN BIDANG V :

DI Periksa Oleh
DC. Kabupaten Brebes

ROKHADI, ST

Ir. TANURI